

REPORT TO COUNCIL



Date: March 19, 2012
File: 1380-10
To: City Manager
From: Utilities Planning Manager - Infrastructure Planning
Subject: 2012 Budget Amendment - Sanitary Sewer Upgrade Airport Way

Recommendation:

THAT Council receives, for information, the report from the Utilities Planning Manger dated March 19, 2012, with respect to 2012 Budget Amendment - Sanitary Sewer Upgrade Airport Way.

AND THAT Council approves \$400,000 (\$123,897 from DCC Sector A, and \$276,103 from Sanitary Utility reserves) for the purposes of constructing a Sanitary Trunk main within Airport Way.

AND FURTHER THAT the 2012 Financial Plan be amended accordingly.

Purpose:

To allocate funds to the 2012 budget in order to complete necessary sewer upgrades along Airport Way prior to undertaking paving and sidewalk improvements.

Background:

The Kelowna International Airport has an approved budget to make improvements along Airport Way in order to improve pedestrian safety, from Convair Place to the entrance of the Kelowna International Airport.

During the review of this project, it was determined that the size of the Sanitary Sewer main within this portion of Airport Way was not adequate to accommodate the new expansions proposed within the Airport 2025 Master Plan.

By upgrading the existing sewer now, the City will be able to save substantial costs in the future that would otherwise be required to remove and replace portions of the newly installed pavement and sidewalks scheduled to be installed in 2012.

Internal Circulation:

Director, Design and Construction
Director, Airport / Corporate Sustainability
Director, Financial Services
Manager /Roads, Drainage and Solid Waste Projects
Utilities Design and Construction Manager

Financial/Budgetary Considerations:

The proposed change would amend the 2012 financial budget as stipulated.

The total budget for the road improvements is \$4,208,300 with \$750,000 budgeted for this years paving project.

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Personnel Implications:

External Agency/Public Comments:

Communications Comments:

Alternate Recommendation:

Submitted by:



A. Reeder, Utilities Planning Manager

Approved for inclusion:



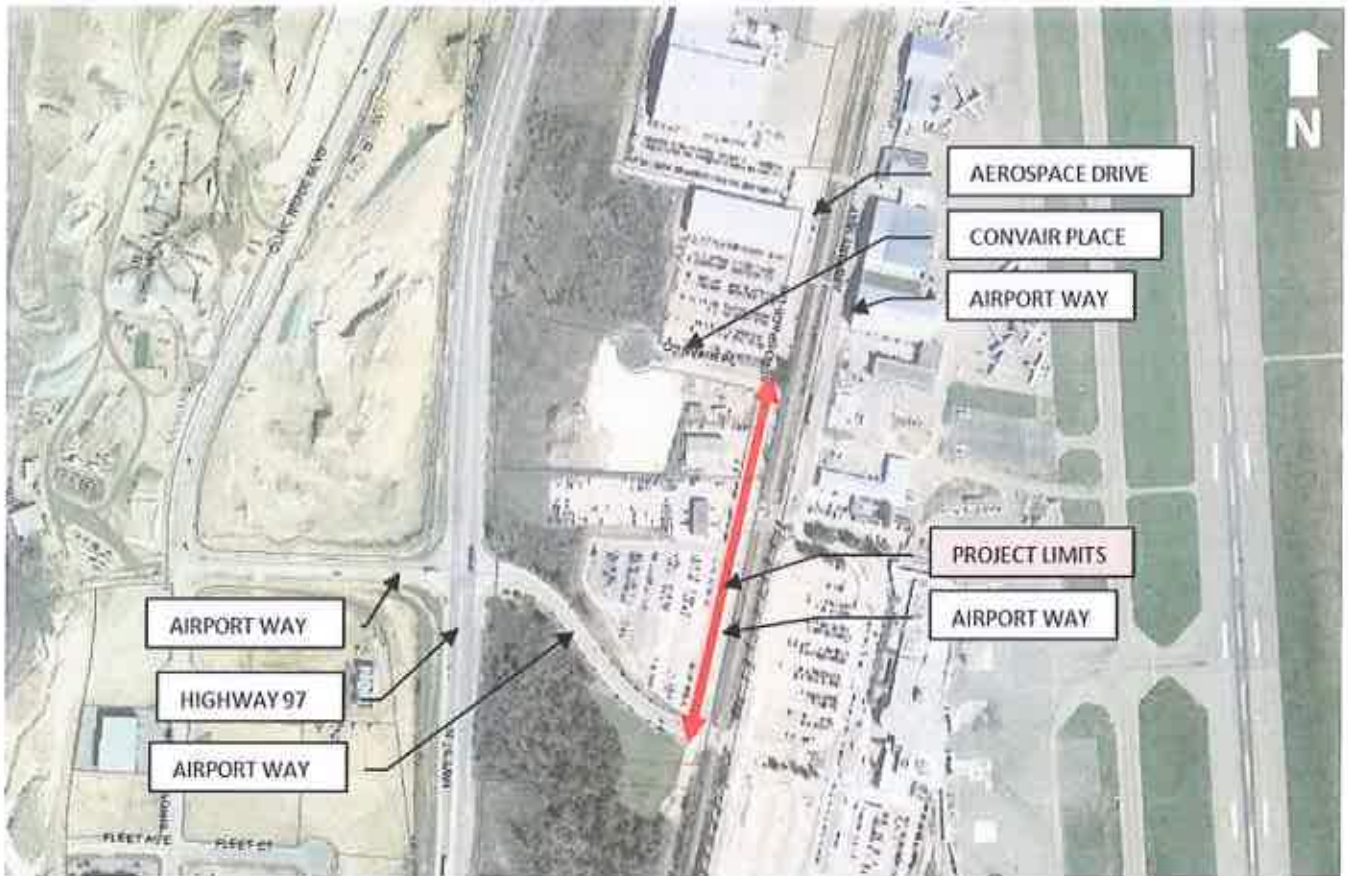
R. Cleveland, Director, Infrastructure Planning

Attach: 1

cc: General Manager, Community Sustainability
Director, Airport
Director, Design and Construction
Director, Financial Services

Attachment 1 - Project Drawing

“The project is located on Aerospace Drive and Airport Way from Convair Place to the entrance of the Kelowna International Airport. The project consists of installing 330m of 525mm sanitary sewer to accommodate future growth in the area”





**2012 BUDGET AMENDMENT -
SANITARY SEWER UPGRADE
AIRPORT WAY**

“The project is located on Aerospace Drive and Airport Way from Convair Place to the entrance of the Kelowna International Airport. The project consists of installing 330m of 525mm sanitary sewer to accommodate future growth in the area”

